

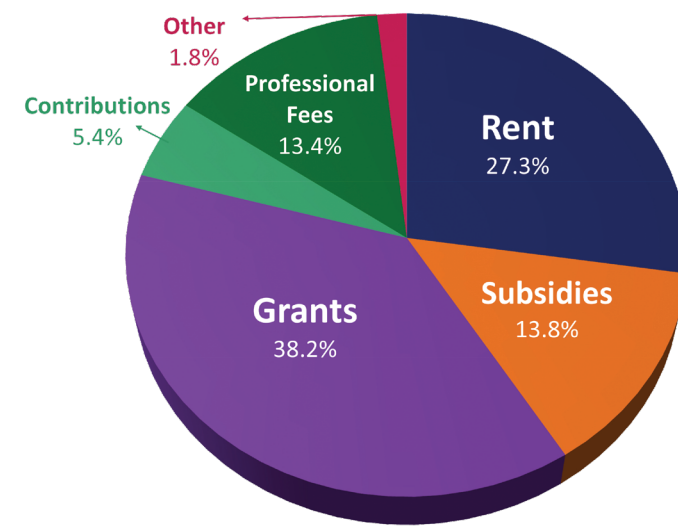
Finances

July 1, 2011 - June 30, 2012

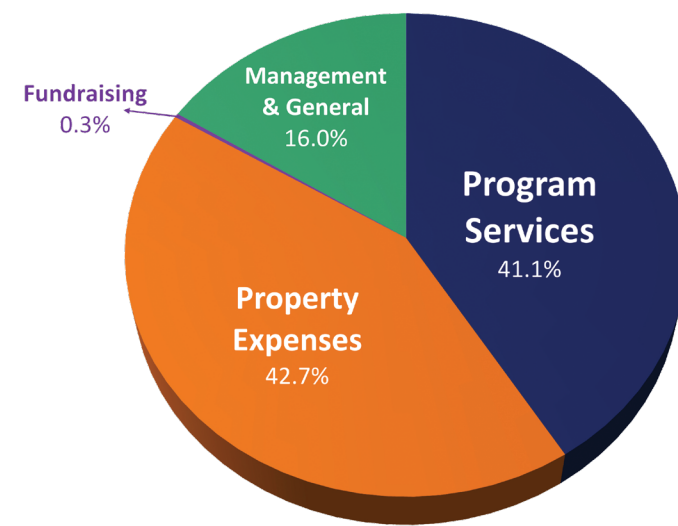
	Senior Housing	Transitional Housing	Individual & Family Hsng	Homeless Prevention	Support Services	Total	%
INCOME 2011-2012							
Rent	831,925	104,266	417,955			1,354,147	27.3%
Subsidies	681,064					681,064	13.8%
Grants	2,500	1,193,667	48,168	472,416	177,390	1,891,641	38.2%
Contributions	383	194,191			75,046	269,620	5.4%
Professional Fees					665,495	665,495	13.4%
Other	29,976	43,486	2,841		13,905	90,208	1.8%
Total	1,545,849	1,535,610	468,964	472,416	931,836	4,952,175	100.0%

							%
EXPENSES 2011-2012							
Program Services	238,473	729,346		443,119	614,963	2,025,901	41.1%
Property Expenses	845,947	398,667	628,339		233,011	2,105,964	42.7%
Fundraising		12,621				12,621	0.3%
Management & General	381,615	339,100	23,636		45,706	790,057	16.0%
Total	1,466,035	1,479,734	651,975	443,119	893,681	4,934,544	100.0%

Income



Expenses



Opening Doors ... Changing Lives ...

Profile on Programs:

Soap and Hope & Emergency Assistance

Due to the generosity of two faithful donors, Humility of Mary Housing has been able to support two mission-oriented programs for the past two years.

One of them, Soap and Hope, encourages young men and women to become self-sufficient by helping them develop employment skills for the future. They do this by being trained for cleaning HM program sites and residences, plus the apartments of our senior residents that need help. In the process they become HM Housing employees, learn many work-related skills, and begin to feel the pride of having a bank account and a bi-monthly paycheck. The seniors too appreciate the work of the Soap and Hope members who are young women from transitional housing in Lorain and Akron and the young men from Opportunity House in Garfield Heights. The senior residents of HM Housing are able to remain self-sufficient for a longer period due to the help given them through the Soap and Hope program.



The second program, Emergency Assistance, provides money, food, furniture vouchers and essential items to HM senior residents and to residents of all HM housing programs. For one person, it could be a pair of diabetic shoes, for another food when they run out, and for a third a bus pass to school for the month. This program also provides one hot meal a month for all of the 206 seniors in their HM resident community rooms. Through the efforts of the senior managers who provide the meal, the seniors enjoy a good meal and good company one night a month. This too enables them to be self-sufficient by enabling them to know their neighbors and their managers.



We at HM Housing are very grateful to the donors who help with both of these programs.



Humility of Mary Housing
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Humility of Mary Housing

Annual Report | 2011-2012

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This is what we are about.

We plant the seeds that one day will grow.

We water seeds already planted,

knowing that they hold future promise.

We lay foundations that will need further development.

We provide yeast that produces far beyond our capabilities.

We cannot do everything, and there is a sense of liberation in that.

This enables us to do something and to do it well.

- Bishop Ken Untener



... flip this flap for more

- Video highlighting our residents
- Information on upcoming events & fundraisers
- Features on each of our agencies and initiatives
- Ways you can help

Visit our website at www.HMHousing.org



Mission Statement

Humility of Mary Housing promotes and strengthens the self-sufficiency of individuals and families, especially the poor, through supportive services and quality housing.

Vision Statement

Humility of Mary Housing brings more abundant life to others by providing integrated programs and services. We strive to be a leader in providing quality supportive services and housing by:

- Improving and expanding programs and services.
- Creating a culture of innovation and collaboration.
- Accessing and optimizing community resources.
- Increasing community awareness of the organization and its programs and services.
- Attaining system-wide financial sustainability.

Core Values

Consistent with the Sisters of the Humility of Mary's mission of bringing more abundant life to God's people, six guiding core values serve as the foundation upon which HMHI's mission and vision are based:

- Respect
- Integrity
- Justice
- Collaboration
- Growth
- Compassion

Humility of Mary Housing consists of multiple HM agencies that provide supportive services, quality housing, advocacy and education to assist the homeless and others in need. Our services cover a nine-county area in Northeast Ohio.



Emmanuel Community Care Center in Girard: permanent supportive housing, rapid rehousing and homeless prevention

H.M. Life Opportunity Services in Akron and Northfield Center: transitional housing, rapid rehousing and homeless prevention

FAITH House in Lorain: transitional housing and permanent supportive housing

Opportunity House in Garfield Heights.: permanent supportive housing for homeless youth

St. Patrick Manor in Wellington: affordable senior housing and services

St. Timothy Manor in Garfield Heights.: affordable senior housing and services

St. Timothy Park Apartments in Garfield Heights: affordable senior housing and services

St. Martha Manor in Akron: affordable senior housing and services

The Villa at Marian Park in Akron: affordable senior housing and services

Eastwood Village in Youngstown: affordable housing for individuals and families

Collaborative Initiative To End Human Trafficking: educate and advocate for the prevention and abolition of human trafficking, while connecting services on behalf of trafficked persons

Glory House in Akron: transitional housing for homeless women veterans

Humility of Mary Housing, Inc.: Member corporation – programmatic and management support with strategic direction

Dear Friends,

Over 25 years ago the Humility of Mary Sisters made a decision to find a way to address the needs of the homeless and the elderly. The first two endeavors included providing housing and services in Akron to eight homeless single parent families, primarily women and children, and building a 32 unit senior housing apartment open to the public on the sisters' own campus in Villa Maria, PA.

Since that time Humility of Mary Housing has grown to include 10 additional sites throughout northeast Ohio. We are now annually providing housing and services for over 250 seniors and over 200 homeless individuals and families. In addition we have assisted in finding housing and have coordinated rent support for over 400 individuals and families in Summit and Trumbull counties. We continue to provide food and clothing support to many and, most recently, we have added education and advocacy on behalf of those in need, specifically those who have been caught up in human trafficking.

While viewing the specific details in this report, please keep in mind that our efforts would not be nearly as comprehensive without your help. Most of our grant funds are needed to cover the basic operating costs for housing: paying utilities, insurance, repairs, even property taxes. However, it is your contribution that allows us to take the next step beyond shelter.

Whether it be art therapy, case management, education, job training, emergency assistance, crisis intervention services, summer camp for kids, or transportation, your contribution is critical to support each individual's road to self-sufficiency.

On behalf of all those associated with Humility of Mary Housing, from the employees and volunteers to the individuals and families we serve, Thank You.

Gratefully,

Ken Radigan
Humility of Mary Housing
President & CEO

Humility of Mary Housing, Inc. Board of Directors

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HM Life Opportunity Services

Transitional housing

- 54 families served, including 97 children, for a total of 151 persons served in transitional housing
- 97% of all families moved into permanent housing
- Adults increased their rates of income from employment by 28%, with 41% of all adults employed upon leaving the program
- Access to mainstream resources including medical care, food stamps, and child care, increased by 100%
- Adult education rates increased to over 44% of adults participating in higher education

TAG

- 9 families with 25 children served in TAG, for a total of 34 persons
- A full 33% of all households were employed, with 100% receiving income of some type

Other

- 43 families also received Christmas gifts through the Christmas Giving Tree Program.

Emmanuel Community Care Center

Permanent supportive housing

- 8 households were served, including 10 children, for a total of 18 persons

Homeless Prevention and Rapid Re-Housing

- 88 households served, including 73 children, for a total of 192 persons

Food assistance

- 1,925 households
- 5,359 individuals which includes: 553 Seniors, 2818 Adults and 1988 children

Other

- School Supplies: 230 children
- Thanksgiving: 390 households
- Christmas: 610 Children
- Easter: 146 Children

Faith House I

Transitional housing

- 13 families served, including 20 children, for a total of 33 persons served in transitional housing
- 100% of all families moved into permanent housing
- Adults increased their rates of income from employment by 43%, with 57% of all adults employed upon leaving the program
- Access to mainstream resources including medical care, food stamps, and child care, increased by 71%
- Adult education rates increased to over 43% of adults participating in higher education



Faith House II

Permanent supportive housing

- 10 families served, including 14 children, for a total of 24 persons served in permanent supportive housing
- 100% of all families moved into permanent housing
- Adults had an employment rate of 67%
- Access to mainstream resources including medical care, food stamps, and child care, increased by 67%
- Adult education rates increased to over 67% of adults participating in higher education

Opportunity House

Permanent supportive housing

- 23 young men were served in permanent supportive housing
- 87% moved into permanent housing upon leaving the program
- 47% increased their income during the program, with an employment rate of 20% upon leaving the program
- Access to mainstream resources including medical care, food stamps, and education benefits increased by 100%
- Education rates increased to over 67% of adults participating in higher education

Senior Housing

St. Martha Manor
St. Patrick Manor
St. Timothy Manor
St. Timothy Park Apartments
Villa at Marian Park

2 Senior Care Coordinators cover all Senior Sites and work closely with the building managers to meet the residents' needs.
Total Senior Residents = 206
62 – 80 years old = 72%
81 – 95 years old = 27%
96 and older = 1%

Services/Referrals Provided to Seniors

Assessments	3
Advocacy	4
Benefits/Entitlements	36
Conflict Resolution	2
Crisis intervention/ Support Counseling	15
Education/Employment	1,359
Family Support	4
Health Care services	28
Homemaker	8
Lease Education	2
Mental health Services	3
Monitoring Services	11
Transfer to Alternative Housing or Hospital	11
Transportation	7
Financial; AD; Legal; Phone; Voting	16

Ways you can help ...

- Promote our good work to your friends and colleagues
- Donate at www.HMHousing.org ... your donation provides direct supportive services for our residents
- Volunteer ... you have skills we need. Call 234-525-6400 and let us know what you are interested in doing.